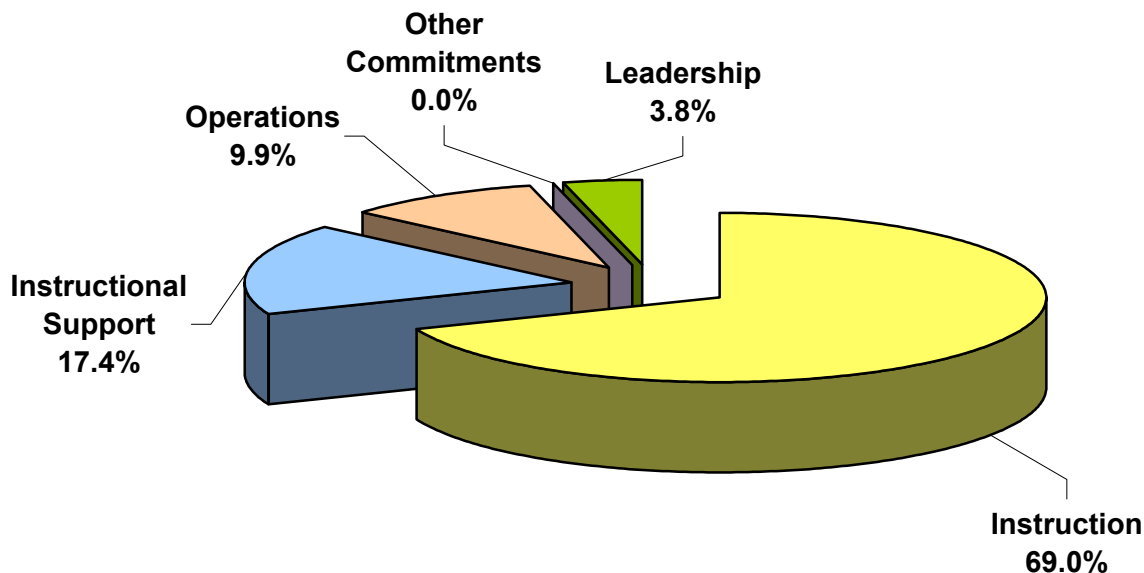


Paul Cuffee School

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

First year of analysis for this school.
No comparative year data available.



Elementary School Enrollment (ADM): 240	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,421,366	\$5,922	69.0%
Instructional Support	\$358,931	\$1,496	17.4%
Operations	\$203,217	\$847	9.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$77,675	\$324	3.8%
Total Elementary School Expenditures	\$2,061,189	\$8,588	100.0%
Total District & %-Elementary-To-District	\$3,108,504	\$12,898	66.3%